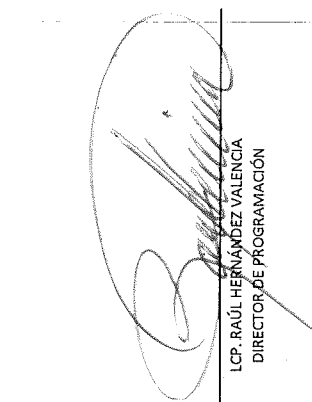
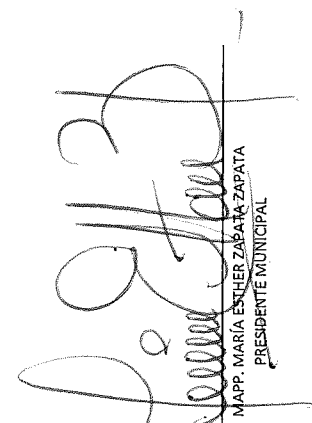
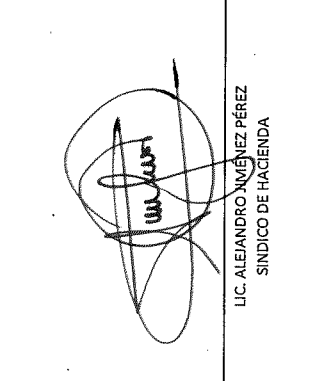


**MUNICIPIO DE CARDENAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Del 01/01/2023 al 30/09/2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones /Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
01 PRESIDENCIA	\$ 100,458,249.06	-\$ 6,976,677.89	\$ 93,481,571.17	\$ 57,262,261.85	\$ 56,881,030.09		\$ 36,219,309.32
02 SECRETARIA DEL AYUNTAMIENTO	\$ 35,638,360.00	-\$ 1,325,102.54	\$ 34,313,257.46	\$ 21,621,084.39	\$ 21,549,932.25		\$ 12,692,173.07
03 DIRECCION DE FINANZAS	\$ 49,945,869.46	\$ 628,069.79	\$ 50,573,939.25	\$ 31,870,991.72	\$ 31,730,942.16		\$ 18,702,947.53
04 DIRECCION DE PROGRAMACION	\$ 428,308,790.60	-\$ 252,329,487.65	\$ 175,979,302.95	\$ 4,560,624.77	\$ 4,548,257.95		\$ 171,418,678.18
05 CONTRALORIA MUNICIPAL	\$ 24,230,424.88	-\$ 254,443.60	\$ 23,975,981.28	\$ 15,204,853.94	\$ 15,153,979.25		\$ 8,771,127.34
06 DIRECCION DE DESARROLLO	\$ 13,362,355.87	-\$ 28,477.76	\$ 13,333,878.11	\$ 9,488,761.98	\$ 9,461,078.56		\$ 3,845,116.13
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 7,898,606.00	\$ 1,031,772.11	\$ 8,930,378.11	\$ 7,403,816.33	\$ 7,397,856.19		\$ 1,526,561.78
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 98,230,180.00	\$ 351,789,194.96	\$ 450,019,374.96	\$ 315,286,510.69	\$ 305,773,021.63		\$ 134,732,864.27
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 38,592,407.52	\$ 348,007.86	\$ 38,940,415.38	\$ 25,500,664.98	\$ 25,388,183.17		\$ 13,439,750.40
10 DIRECCION DE ADMINISTRACION	\$ 156,795,138.67	-\$ 17,210,426.85	\$ 139,584,711.82	\$ 93,991,710.07	\$ 92,576,635.15		\$ 45,593,001.75
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 169,810,383.00	-\$ 11,434,601.39	\$ 158,375,781.61	\$ 88,695,850.45	\$ 87,898,827.05		\$ 69,679,931.16
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 30,319,314.00	-\$ 4,063,656.33	\$ 26,255,657.67	\$ 15,986,157.29	\$ 15,751,702.93		\$ 10,269,500.38
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 6,188,690.00	-\$ 37,767.00	\$ 6,150,923.00	\$ 3,782,958.78	\$ 3,775,419.34		\$ 2,367,964.22
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,583,498.00	\$ 442,084.61	\$ 7,025,582.61	\$ 4,744,633.20	\$ 4,729,897.70		\$ 2,280,949.41
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 5,726,576.70	-\$ 425,043.11	\$ 5,301,533.59	\$ 3,132,983.84	\$ 3,092,435.11		\$ 2,168,549.75
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 71,971,072.00	\$ 9,667,130.71	\$ 81,638,202.71	\$ 51,524,123.77	\$ 50,661,144.37		\$ 30,114,078.94
17 UNIDAD DE PROTECCION CIVIL	\$ 6,634,630.00	\$ 335,390.89	\$ 6,970,020.89	\$ 3,847,481.97	\$ 3,775,589.39		\$ 3,122,538.92
18 COORDINACION MUNICIPAL DEL DIF	\$ 44,737,741.99	-\$ 447,077.68	\$ 44,290,664.31	\$ 29,474,645.94	\$ 29,343,250.39		\$ 14,836,018.37
25 INSTITUTO DEL DEPORTE	\$ 5,489,092.00	-\$ 424,127.74	\$ 5,064,964.26	\$ 2,927,958.26	\$ 2,913,457.49		\$ 2,137,006.00
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 3,703,519.00	-\$ 391,021.45	\$ 3,312,497.55	\$ 1,875,754.95	\$ 1,865,962.85		\$ 1,436,742.60
<b>Total del Gasto</b>	<b>\$ 1,304,624,898.75</b>	<b>\$ 68,893,739.94</b>	<b>\$ 1,373,518,638.69</b>	<b>\$ 788,183,825.17</b>	<b>\$ 774,268,603.02</b>		<b>\$ 585,334,809.52</b>

  
 LCP. RAÚL HERNÁNDEZ VALENCIA  
 DIRECTOR DE PROGRAMACIÓN

  
 MAPP. MARÍA ESTHER ZAPATA ZAPATA  
 PRESIDENTE MUNICIPAL

  
 LIC. ALEJANDRO JIMÉNEZ PÉREZ  
 SINDICO DE HACIENDA